

TIMELINE	2017						2018							
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
<b>PHASE 1 BACKGROUND TASKS</b>														
Task 1. Project Management and Coordination														
Task 2. Opportunities and Constraints							●■							
Task 3. Facilities Plan									●■	●◆				
<b>PHASE 2 STRATEGIC PLANNING ELEMENTS</b>														
Task 4. Cost Estimates														
Task 5. Management Options														
Task 6. Comprehensive Business Plan Model														
Task 7. Strategic Plan													●◆	
<b>PHASE 3 FINAL MASTER PLAN DEVELOPMENT</b>														
Task 8. Final Master Plan													◆■	◆

- MPVC Meeting
- Focus Group or Public Meeting(s)
- ◆ Fair Board and/or BOC Meeting